

CENTRAL LIBRARY FEASIBILITY STUDY

Functional Area: Human Services
Department: Libraries

Project Description/Justification:

This project allows for a feasibility study to explore possible uses of 6,000 square feet of unfinished space at the Central Library. The study will also look at modifying existing public areas, adding new furnishings for the unfinished area, replacing existing shelving and service desks, identifying needed structural or site repairs, recognizing essential operating system modifications, and determining the desirability of additional parking.

Facility Plan:

The Chesterfield County Public Facilities Plan, 1995.

Location/Site Status:

9501 Lori Road, Dale Magisterial District.

Estimated Project Costs:

Total project cost is estimated at \$95,700.

Operating Cost Detail:

No impact on the operating budget.

Impact If Not Completed:

The existing facility will continue to deteriorate if improvements are not made.

Financing / Operating Budget Impact

	<u>Prior Years</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>TOTAL FY04-10</u>
Financing									
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,700	\$95,700
Debt Funded	0	0	0	0	0	0	0	0	0
Other Sources	0	0	0	0	0	0	0	0	0
Cash Proffers	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,700	\$95,700
Operating Expenses									
Personnel		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Operating		0	0	0	0	0	0	0	
TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	